

Oak Point Estates Home Owners Association
Budget
May 1, 2019 - April 30, 2020

Beginning cash balance		\$ 32,216.05
Income (HOA dues)		13,125.00
Expenses		
Landscaping/Grass cutting	2,400.00	
Insurance	2,200.00	
Postage/Mailouts	200.00	
Street lights	2,500.00	
Supplies	100.00	
Post office box	120.00	
Attorney Fees	2,000.00	
Social activities	2,000.00	
Web page maintenance	<u>50.00</u>	
Total expenses		<u>11,570.00</u>
Ending cash balance		\$ <u>33,771.05</u>